

# State of Washington

## Activity Summary By Agency

**Agency:** State Library**2001-03 Biennium Estimated Expenditures**

<b><u>General Fund</u></b>			<b><u>Totals</u></b>	<b><u>Annual</u></b>
<b><u>State</u></b>	<b><u>Other</u></b>			<b><u>FTEs</u></b>
\$4,647,486	\$0		\$4,647,486	22.1

**Activity / Function:** Agency Management/Administrative Support Services**Statewide Category:** Government Administration and Support

**Purpose:** Provides the leadership and resources needed to carry out the State Library's library and information services programs. The program also works to ensure an efficient agency operation that meets the needs of the State Library's staff as well as meeting applicable operating requirements and accountability standards.

<b>Activity / Function:</b> Library Services to Impaired and Disabled	\$2,044,000	\$656,000	\$2,700,000	0.0
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**Statewide Category:** Education and Cultural Development

**Purpose:** The State Library provides free public library service to individuals who are legally blind, visually impaired, or physically or learning disabled, and cannot read regular print. This service is administered through a contract with the Washington Talking Book and Braille Library (WTBBL).

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Library Services to WSL Customers	\$11,231,566	\$6,353,747	\$17,585,313	114.4
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**Statewide Category:** Education and Cultural Development

**Purpose:** Provides library and information services to the Legislature and state agencies to assist in the formation and implementation of public policy. Provides consultation and assistance in grant funding training and other resources to assist Washington libraries in serving their customers.

Other Funds: General Fund-Federal

<b>Total Reported:</b>	3	TOTALS	\$17,923,052	\$7,009,747	\$24,932,799	136.5
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